

# **SOUTHRIDGE FIRST SCHOOL**



## **Pupil Premium Strategy and Data Evaluation**

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## **Pupil Premium**

- In 2011-12, schools were allocated additional funding known as 'Pupil Premium' to provide additional support or resources for children from low income families who were eligible for free school meals.
- From 2012 it was extended to include pupils who had been eligible for free school meals at any point in the last six years. It also included those children who had been 'looked after' continuously for more than six months and also those children whose parents are currently serving in the Armed Forces
- When it was introduced in April 2011, the level of the pupil premium for the 2011-12 period was £488 per pupil. It increased to £623 per pupil in 2012-13 and to £953 for £2013-14. In 2014-15 the amount was increased again to £1323 per pupil.
- Service Pupils were funded at £200 for the 11-12 period; £250 for 12-13 and £300 for 13-14
- From April 2014, schools in England can receive additional funding of £1900 through the Pupil Premium Plus for children adopted from care.
- Schools are free to decide how to best use the premium but it should be spent in order to improve educational attainment of children from less privileged backgrounds.
- To find out more information about eligibility for Free School Meals, please visit the North Tyneside website

## Southridge First School Pupil Premium Grant Breakdown

Financial Year	Total Financial Year
April 17 – Mar 18	£14,238
April 16 – Mar 17	£14,680
April 15 - Mar 16	£16,860
April 14 - Mar 15	£16,138
April 13 - Mar 14	£12,036
April 12 - Mar 13	£7,476
April 11 - Mar 12	£2,440

Academic Year	Total Academic Year
Sept 17 – Aug 18	£12,315 (not yet full year allocation)
Sept 16 – Aug 17	£ 14,297
Sept 15 – Aug 16	£16,502
Sept 14 – Aug 15	£16,439
Sept 13 - Aug 14	£15,561
Sept 12 - Aug 13	£8,986
Sept 11 - Aug 12	£4,538
Sept 10 - Aug 11	£1,017

## How we spent the pupil premium in Financial Year 2015-16

For the Financial Year 2015-6 period our Pupil Premium was **£16,860**

- At Southridge we have very small numbers of pupils in each class/year group who are eligible for Pupil Premium funding
- We provided high quality focused teaching assistant support in classes for all pupils in receipt of pupil premium in order to give small group and individual tuition as required to accelerate progress.
- We provided some small group or 1:1 teacher led tuition sessions in each term.
- The Y4 Residential visit was subsidised, as was after school club provision and swimming transport costs.

<b>Pupil Premium Funding Financial Year April 2015 to March 2016</b>	<b>£16,860</b>	<b>Pupil Premium Funding Academic Year Sept 2015 to August 2016</b>	<b>£9,835* (not full year allocation – to be updated Sept 2016</b>								
<b>Pupils supported by Pupil Premium Allocation during School Academic Year Sept 2015 to August 2016</b>	<p><b><u>FSM</u></b> Reception – 1 pupil Year 1- 1 pupil Year 2 – 1 pupil Year 3- 1 pupil Year 4 – 1pupil</p> <p><b><u>EVER 6</u></b> Reception 1 pupil Y2 – 1 pupil Y4 – 1 pupils</p> <p><b><u>FORCES</u></b> Y4 – 2 pupils Y 3 – 1 pupil</p> <p><b><u>ADOPTED FROM CARE</u></b> Year 1 – 1 pupil</p>										
<b>Academic Outcome for Pupils at the end of Academic Year 2016 – Year 2 (2 pupils)</b>											
<b>Percentage of Pupils at Age Related Expectations or above in Reading</b>		<b>Percentage of Pupils at Age Related Expectations or above in Writing</b>		<b>Percentage of Pupils at Age Related Expectations or above in Maths</b>							
Pupil Premium	100%	Non Pupil Premium	92%	Pupil Premium	100%	Non Pupil Premium	88%	Pupil Premium	100%	Non Pupil Premium	87%

In Year 2 the pupil premium pupils performed at a higher level than the non pupil premium

<b>Academic Outcome for Pupils at the end of Academic Year 2016 – Year 4 (4 pupils)</b>											
<b>Percentage of Pupils at Age Related Expectations or above in Reading</b>				<b>Percentage of Pupils at Age Related Expectations or above in Writing</b>				<b>Percentage of Pupils at Age Related Expectations or above in Maths</b>			
Pupil Premium	75%	Non Pupil Premium	93%	Pupil Premium	75%	Non Pupil Premium	93%	Pupil Premium	50%	Non Pupil Premium	75%

## Impact 2015 – 2016

### Reception

In 2016 2 pupils in Reception in receipt of Pupil Premium reached a Good Level of Development.

### Year 1

In 2016 pupils in Y1 in receipt of Pupil Premium were below age related expectations in reading, writing and maths, however from their starting points one pupil made outstanding progress in all 3 areas. The other made just below expected progress in reading and maths and outstanding progress in writing. The pupils in receipt of funding achieved below the expected standards in the Y1 Phonics Test.

### Year 2

Attainment and progress for pupils for whom funding was available was at the expected standard.

### Year 3

Attainment for 50% of pupils for whom funding was available was above age related expectations in reading, writing and maths and for the other 50% at age related expectations.

### Year 4

Attainment was higher for 50% of pupils in receipt of funding compared to their peers. As a group expected progress was made in reading and writing and slightly less progress was made in maths

## How we spent the pupil premium in 2016-17

For the Financial Year 2016-7 period our Pupil Premium will be **£14,680**

We are determined to ensure that our children are given every chance to realise their full potential. Pupil premium funding, along with allocations made from the schools own budget will help ensure this money is spent to maximum effect.

Our pupil premium money has been used to provide a range of additional support for our children and these interventions, along with quality first teaching have started to have a positive impact on children's attainment and self-belief.

Through targeted interventions we are working hard to eliminate barriers to learning and progress. One of the schools aims is to ensure that **ALL** groups of pupils make good progress in order to reach **age related expectations** as they move through the school.

- For the academic year September 16 to March 17 our allocation of funding was £14,680
- In Reception there was additional support for pupil premium pupils to help develop characteristics of learning and resilience in a new setting. There was also dedicated small group intervention work from key adults in the prime areas.
- We provided high quality focused teaching assistant support in classes for all pupils in receipt of pupil premium in order to give small group and individual tuition as required to accelerate progress.
- We provided additional focused intervention work and a lunchtime phonics and handwriting club for those pupils who did not achieve the Year 1 Phonics test.
- We provided specialist pastoral support for a LAC pupil
- We also provided some small group and 1:1 teacher led tuition sessions in each term
- The Y4 Residential visit will be subsidised, as will after school club provision and swimming transport costs.

<b>Pupil Premium Funding Financial Year April 2016 to March 2017</b>	<b>£16,000</b>	<b>Pupil Premium Funding Academic Year Sept 2016 to August 2017</b>	<b>£9,333</b>
<b>Pupils to be supported by Pupil Premium Allocation during School Academic</b>	<b>FSM</b> Reception – 0 Year 1- 1 pupil Year 2 – 1 pupil		

<b>Year Sept 2016 to August 2017</b>	Year 3- 1 pupil Year 4 – 1pupil  <b><u>EVER 6</u></b> Y1 – 1 pupil Y3 – 1 pupil Y4 – 1 pupil  <b><u>FORCES</u></b> Y4 – 2 pupils  <b><u>ADOPTED FROM CARE</u></b> Reception – 2 pupils Year 2 – 1 pupil												
<b>Academic Outcome for Pupils at the end of Academic Year 2017 – Reception – (2 pupils)</b>													
1 out of 2 pupils achieved GLD at the end of Reception													
<b>Academic Outcome for Pupils at the end of Academic Year 2017 – Year 2 – (2 pupils)</b>													
<b>Percentage of Pupils at Age Related Expectations or above in Reading</b>				<b>Percentage of Pupils at Age Related Expectations or above in Writing</b>				<b>Percentage of Pupils at Age Related Expectations or above in Maths</b>					
Pupil Premium	95%	Non Pupil Premium	50%	Pupil Premium	90%	Non Pupil Premium	50%	Pupil Premium	93%	Non Pupil Premium	50%		

<b>Academic Outcome for Pupils at the end of Academic Year 2017 – Year 4 ( 3 pupils)</b>											
<b>Percentage of Pupils at Age Related Expectations or above in Reading</b>				<b>Percentage of Pupils at Age Related Expectations or above in Writing</b>				<b>Percentage of Pupils at Age Related Expectations or above in Maths</b>			
Pupil Premium	98%	Non Pupil Premium	100%	Pupil Premium	98%	Non Pupil Premium	100%	Pupil Premium	98%	Non Pupil Premium	100%

**\*Data should be treated with caution as only very small numbers eligible for PP funding**

## Impact 2016 – 2017

### Reception

In 2017 2 pupils in Reception in receipt of Pupil Premium, one of whom reached a Good Level of Development. (The other pupil was a summer birthday)



### **Year 1**

In 2017 pupils in Y1 in receipt of Pupil Premium met year group expectations in reading and writing, and one out of 2 met them for maths. From their starting points they made at least expected progress in all 3 areas. The pupils in receipt of funding achieved the expected standards in the Y1 Phonics Test.

### **Year 2**

In 2017 Attainment and progress for pupils for whom funding was available in writing were below year group expectations in writing. One of the 2 pupils met year group expectations in reading and maths.

### **Year 3**

Attainment of pupils for whom funding was available met year group expectations in writing and maths and were above them in reading.

### **Year 4**

Pupils in Year 4 exceeded year group expectations in Reading and 2/3 in writing. In maths pupils met year group expectations with one achieving mastery.

## **How we will spend the pupil premium in 2017-18**

For the Financial Year 2017-8 period our Pupil Premium will be **£14,238**

We are determined to ensure that our children are given every chance to realise their full potential. Pupil premium funding, along with allocations made from the schools own budget will help ensure this money is spent to maximum effect.

Our pupil premium money has been used to provide a range of additional support for our children and these interventions, along with quality first teaching have started to have a positive impact on children's attainment and self-belief.

Through targeted interventions we are working hard to eliminate barriers to learning and progress. One of the schools aims is to ensure that **ALL** groups of pupils make good progress in order to reach **age related expectations** as they move through the school.

- For the academic year September 16 to March 17 our allocation of funding will be £12,892

- In Year 1 there will be additional support for pupil premium pupils who did not meet all their ELG's in Reception and to help them develop 'school readiness in the Autumn term. There will also be dedicated small group intervention work from key adults in the core areas of writing and maths
- We provided high quality focused teaching assistant support in classes for all pupils in receipt of pupil premium in order to give small group and individual tuition as required to accelerate progress.
- We provided additional focused intervention work and a lunchtime phonics and handwriting club for those pupils who did not achieve the Year 1 Phonics test and for those who did not achieve the expected standard in Phonics at the end of Year 2.
- We will provide specialist pastoral support for a LAC pupil who was adopted at the beginning of the academic year
- We also provided some small group and 1:1 teacher led tuition sessions in each term
- The Y4 Residential visit will be subsidised, as will after school club provision and swimming transport costs.

<b>Pupil Premium Funding Financial Year April 2017 to March 2018</b>	<b>£14,238</b>	<b>Pupil Premium Funding Academic Year Sept 2016 to August 2017</b>	<b>£12,892</b>		
<b>Pupils to be supported by Pupil Premium Allocation during School Academic Year Sept 2017 to August 2018</b>	<p><b>FSM</b> Reception – 0 pupil Year 1- 0 pupil Year 2 – 0 pupil Year 3- 1 pupil Year 4 – 0 pupil</p> <p><b>EVER 6</b> Year 2 – 2 pupils Year 4 – 1 pupil</p> <p><b>FORCES</b> 0</p> <p><b>ADOPTED FROM CARE</b> Year 1– 2 pupils Year 3 – 1 pupil Year 4 - 1 pupil</p> <p style="text-align: center;"><b>TOTAL ELIGIBLE FOR P.P. FUNDING 8 PUPILS £12,892)</b></p>				
<b>Academic Outcome for Pupils at the end of Academic Year 2018 – Year 2 – information below to be updated at end of academic year – July 2018</b>					
<b>Percentage of Pupils at Age Related Expectations or above in Reading</b>		<b>Percentage of Pupils at Age Related Expectations or above in Writing</b>		<b>Percentage of Pupils at Age Related Expectations or above in Maths</b>	
Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium

<b>Academic Outcome for Pupils at the end of Academic Year 2018 – Year 4 – information below to be updated at end of academic year – July 2018</b>											
<b>Percentage of Pupils at Age Related Expectations or above in Reading</b>				<b>Percentage of Pupils at Age Related Expectations or above in Writing</b>				<b>Percentage of Pupils at Age Related Expectations or above in Maths</b>			
Pupil Premium		Non Pupil Premium		Pupil Premium		Non Pupil Premium		Pupil Premium		Non Pupil Premium	

### **Main Barriers to educational achievement for our Pupil Premium pupils:**

- Change in home circumstances – we will support pupils where this has occurred
- Attendance / punctuality – we will work with parents to encourage good attendance and punctuality
- Speech and Language – we will work with the Speech and Language team
- Lack of Phonological skills -we will allocate staffing to deliver fun activities e.g. lunchtime phonics club
- Access to extra-curricular activities - educational experiences such as trips, music lessons and participation in physical activities

### **How will the school measure the impact of the Pupil Premium?**

At Southridge, the usual cycle of data collection and the monitoring and tracking of the cohort's attainment, will be used to inform pupil progress and enable the early identification of need, support and appropriate intervention.

Review meetings will take place at each milestone (at the end of every term) and will include a member of Senior Management, teachers, TAs and the Pupil Premium Lead (Miss McIntyre).

At each milestone, the school will review the impact of actions taken and will plan for how the funding will be specifically allocated over the next phase. When selecting pupils for Pupil Premium target groups, the school will look at all pupils across the school. There are some pupils who are not eligible for PP who will benefit from these groups if their needs are similar and we believe progress can be made towards individual targets. We will also monitor attendance records via SIMS and the outcomes of pupil progress meetings. Pupil Premium Funding and the impact of this is discussed in termly meetings with the Pupil Premium Champion Governor (Pauline Lennox) and reported to the Full Governing Body twice a year.

*Designated staff member in charge: Miss McIntyre*

*Nominated governor: Mrs Pauline Lennox*

**Date of next Pupil Premium Strategy Review: July 2018**