

Southridge First School



Record of Accounts for Primary Sports Grant Funding for P.E. Financial Year 2016/17



Actual Grant £9,198

65% of Grant available in Terms 1 and 2

Grant for Autumn 16 and Spring 17 £5367.

Grant for Summer Term 2016 £3831.00

Southridge First School				
PE Grant Summer 16				
Financial Accounts 16-17				
Grant Amount for Summer 16				£3,831.00
Grant C/Fwd from Spr 16				£189.25
				£4,020.25
6PE Grant Spend Summer 16				
Course	No of Weeks	Dates	Company / Coach	Cost
Rock It Ball	1	Apr-16	Access Coaching	£30.00
Invasion Games	-	Apr-16	Access Coaching Invasion Games	£200.00
Dance	-	Apr-16	LP Dance - African Dance Workshops	£310.00
Skipping	-	May-16	Year 4 Skipping Festival	£275.00
Vests	-	May-16	Archers of Earsdon (vests)	£90.00
Invasion Games	-	May-16	Access Coaching Invasion Games	£300.00
Handball	2	May-16	Access Coaching Handball Festival Coaching	£50.00
Rock it Ball	4	May-16	Access Coaching Rock it ball After School	£120.00
Badminton	5	May-16	Stephen Sharp Badminton After School	£125.00
-	-	May-16	Howard Snaith Road to Rio Festival Y1 & 2	£280.00
Skipping	-	Jun-16	Coach to Skipping Festival	£140.00
Handball	4	Jun-16	Access Coaching Handball Coaching	£100.00
Invasion Games	-	Jun-16	Access Coaching Invasion Games	£300.00
Cricket	4	Jun-16	Access Coaching Cricket Coaching	£100.00
Cricket	-	Jun-16	Access Coaching Cricket Festival	£50.00
Rock it Ball	2	Jun-16	Access Coaching Rock it ball After School	£60.00
Badminton	5	Jul-16	Stephen Sharp Badminton After School	£125.00
-	-	Jul-16	Howard Snaith to Langley First School	£120.00
Gymnastics	-	Jul-16	Whitley Bay Gym Club Gymnastics 9 x 2 hour sessions	£360.00
Gymnastics	9	Jul-16	Whitley Bay Gym Club After School Gymnastics Coaching	£270.00
Invasion Games	-	Jul-16	Access Coaching Invasion Games	£125.00
Sports Day	-	Jul-16	Access Coaching Sports Day Coaching	£120.00
Rock it Ball	2	Jul-16	Access Coaching Rock it ball After School	£90.00
Sports Day	-	Jul-16	School Merit Stickers (Sports Day)	£165.05
Staff Professional Development Spend				
Course	Staff	Date	Outline	Cost
P.E. Subject Leaders	Mrs Aitken	15/06/2016	PE Co-ordinator Meeting	£185.00
			(supply cover and training cost)	
				£185.00
				£4,090.05
Minus Income Received				
Course	No of Weeks	Dates	Company / Coach	Cost
Gymnastics	-	Jul-16	After School Club Coaching	£98.90
Rock it Ball	-	Jul-16	After School Club Coaching	£37.90
Badminton	-	Jul-16	After School Club Coaching	£55.20
				£192.00
			Total PE Grant Spend for Summer 16	£3,898.05
			Total c/f	£122.20

Southridge First School				
PE Grant Autumn 16 & Spring 17				
Financial Accounts 16-17				
Grant Amount for Autumn 16 & Spring 17				£5,367.00
Grant C'Fwd from Summer 16				£122.20
				£5,489.20
PE Grant Spend Autumn 16 & Spring 17				
Course	No of Weeks	Dates	Company / Coach	Cost
Come & Play	3	Sep-16	Access Coaching Lunchtime Come and Play	£240.00
Rock it Ball	-	Sep-16	Access Coaching Rock it Ball Coachin	£60.00
Invasion Games	-	Sep-16	Access Coaching Invasion Games	£200.00
Tag Rugby	-	Sep-16	Access Coaching Tag Rugby Coaching	£130.00
Invasion Games	-	Sep-16	Access Coaching Invasion Games	£150.00
Come & Play	3	Oct-16	Access Coaching Lunchtime Come and Play	£300.00
Rock it Ball	3	Oct-16	Accesss Coaching Rock it Ball Coaching	£90.00
Badminton	5	Oct-16	Stephen Sharp After School	£125.00
Skipping	-	Oct-16	Skipping School Festival	£250.00
Come & Play	7	Oct-16	Access Coaching Lunctime Come and Play Autumn 16	£700.00
Come & Play	14	Jan-17	Access Coaching Lunchtime Come and Play Spring 17	£1,400.00
Rock it Ball	5	Oct-16	Access Coaching Rock it Ball Autumn 16	£150.00
Rock it Ball	10	Jan-16	Access Coaching Rock it Ball Spring 17	£300.00
Fencing	-	Jan-16	Fencing Festival Spring 17	£130.00
Dodge Ball	-	Jan-16	Dodge Ball Festival Spring 17	£130.00
Invasion Games	14	Nov-16	Access Coaching Invasion Games Y2	£350.00
Invasion Games	24	Jan-17	Access Coaching Invasion Games Y2	£600.00
Invasion Games	12		Access Coaching Invasion Games Y4	£350.00
				£5,655.00
Minus Income Received				
Course	No. of Weeks	Dates		
Badminton	-	Nov-16	Badminton S Sharp	£105.00
Gymnastics	-	Nov-16	Gymnastics	£14.00
Creative Dance	-	Nov-16	Creative Dance	£45.00
				£164.00
			Total PE Grant Spend for Autumn 15 & Spring 16	£5,491.00
			Total to c/f	-£1.80

Extra Curricular Provision and Professional Coaching

Summer Term 2016

Summer Term 1 2016

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning		Year Four Athletics Coaching Session Year Two Athletics Coaching Session			
Lunchtime	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching
Afternoon	Year Four Athletics Coaching Session	Year 2 Athletics Coaching Session		Year Three Golf Access Coaching Year Four Lacrosse Coaching with Parent Coach	
				KS1 Gymnastics Coaching professional coaches	
After school clubs	Year Two Badminton with professional LA BASI coach	Year Three / Four Taekwondo	Reception Club with professional dancer De Cote Dance	Year One/ Two Football with professional coach Star Strike Soccer Gymnastics Coaching Year One/Two	Year Three and Four Football with professional coach Star Strike Soccer Fencing Year Four

Activities funded by P.E. Grant	Activities provided by the school	Activities provided with a small cost to the parents
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SummerTerm 2 2016

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning		Year 4 Athletics			
Lunchtime	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching
Afternoon	Year 4 Athletics			Year Three Athletics	
				Reception Multiskills Club with Access Coaching professional coaches	
				KS1 Gymnastics Coaching professional coaches	
After school clubs	Year Three / Four Badminton with professional LA BASI coach	Year Three and Four Twaekondo	Year 3/4 Dance Club with professional dancer De Cote Dance	Year One/ Two Football with professional coach Star Strike Soccer	Year Two/ Three and Four Football with professional coach Star Strike Soccer
			Boule Reception	Gymnastics Coaching Year Three/Four	Year Three /Four Fencing Access Coaching

Autumn Term 2016

Autumn term 1 2016

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning		Year Two Invasion Games Coaching Session			
Lunchtime	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching
Afternoon		Year Two Invasion Games Coaching Session			
After school clubs	Year Two Badminton with professional LA BASI coach	Year Three / Four Taekwondo	Year Three/Four Club with professional dancer De Cote Dance	Year One/ Two Football with professional coach Star Strike Soccer	Year Three and Four Football with professional coach Star Strike Soccer
				Year Four Netball	Year Three/Four Rock It Ball Access Coaching

Activities funded by P.E. Grant	Activities provided by the school	Activities provided with a small cost to the parents
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Autumn Term 2 2016

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning		Year Two Multi – Skills			
Lunchtime	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching	'Come and Play' Fitness Sessions – Access Coaching
Afternoon		Year Two Multi –Skills			
After school clubs	Year Two Badminton with professional LA BASI coach	Year Three Dance Club (LP dance)	Year One /Two Dance Club with professional dancer De Cote Dance	Year One/ Two Football with professional coach Star Strike Soccer	Year Two/ Three and Four Football with professional coach Star Strike Soccer
					Year Three /Four Rock It Ball Access Coaching

Extra Curricular Provision and Professional Coaching

Spring Term 1 2017

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning		Year Two Invasion Games Coaching Session			
Lunchtime	'Come and Play' Fitness Sessions	'Come and Play' Fitness Sessions	'Come and Play' Fitness Sessions	'Come and Play' Fitness Sessions	'Come and Play' Fitness Sessions
Afternoon		Year Two Invasion Games Coaching Session			
After school clubs	Year Two Badminton with professional LA BASI coach	Year Three / Four Dance Club	Yoga Reception	Year One/ Two Football with professional coach Star Strike Soccer	Year Three and Four Football with professional coach Star Strike Soccer
				Gymnastics Coaching Year Four	Year Three/Four Rock It Ball

Activities funded by P.E. Grant	Activities provided by the school	Activities provided with a small cost to the parents
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Spring Term 2 2017

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning		Year Two Multi – Skills			
Lunchtime	'Come and Play' Fitness Sessions	'Come and Play' Fitness Sessions	'Come and Play' Fitness Sessions	'Come and Play' Fitness Sessions	'Come and Play' Fitness Sessions
Afternoon		Year Two Multi –Skills			
After school clubs	Year Two Badminton With professional sports coach	Year Three and Four Dance Club	Reception Yoga Club	Year One/ Two Football with professional coach Star Strike Soccer	Year Two/ Three and Four Football with professional coach Star Strike Soccer
				Gymnastics Coaching Year Three	Year Three /Four Rock It Ball Access Coaching