

Southridge First School



Record of Accounts for Primary Sports Grant Funding for P.E. Financial Year 2018/19



Actual Grant £26,127

65% of Grant available in Terms 2 and 3

Grant for Autumn 18 and Spring 19 £18,440

Grant for Summer Term 2018 £7,687

Southridge First School

PE Grant Summer 18

Financial Accounts 18-19

Grant Amount for Summer 18				£7,687.00
Grant C/Fwd from Spr 17				£3,120.26
				£10,807.26
PE Grant Spend Summer 18				
Course	No of Weeks	Dates	Company / Coach	Cost
Skipping Festival		Summer 18	Premier Coaches (transport)	£125.00
Skipping Festival		Summer 18	Year 4 Skipping Festival and Coaching Sessions	£325.00
Dodge Ball	1 x Session	Apr-18	Access Coaching	£30.00
Handball Festival		Summer 18	Access Coaching	£135.00
Handball Festival		Summer 18	Premier Coaches	£125.00
Fit for Life	5	April - May 18	Access Coaching	£480.00
Dodge Ball	4 x Sessions	May-18	Access Coaching	£120.00
Badminton	5 x Sessions	April - May 18	Stephen Sharp	£100.00
Sports Day		Jun-18	School Merit Stickers	£121.30
Gymnastics		Jun-18	Premier Coaches	£120.00
Fit for Life	5	Jun-18	Access Coaching	£400.00
Handball Festival		May-18	Access Coaching	£50.00
After School Cricket	4	Jun-18	Access Coaching	£120.00
Badminton	5	Jul-18	Stephen Sharp	£125.00
Fit for Life		Jul-18	Access Coaching	£300.00
Cricket Festival	2	Jul-18	Access Coaching	£50.00
Cricket Coaching	4	Jul-18	Access Coaching	£90.00
Gymnastics	19	Jan - July 18	Whitley Bay Gym Club	£570.00
Orienteering 1 Beach	1	Jul-18	Access Coaching	£100.00
Orienteering 2 Schoo	1	Jul-18	North East Skills Training	£180.00
Kwik Cricket		Jun-18	Premier Coaches	£195.00
Skipping Festival		Jun-18	Premier Coaches	£135.00
Gymnastics		Jun-18	Priory Coaches	£120.00
Sports Kit Bags		Jul-18	Amazon	£41.96
				£4,033.26
			Total PE Grant Spend for Summer 17	£4,033.26
			Total c/f	£6,774.00

Southridge First School				
PE Grant Autumn 18 & Spring 19				
Financial Accounts 18-19				
Grant Amount for Autumn 18 & Spring 19				£10,757.00
Grant C'Fwd from Summer 18				£6,774.00
				£17,531.00
PE Grant Spend Autumn 18 & Spring 19				
Course	No of Weeks	Dates	Company / Coach	Cost
Rock-It-Ball	4	Sep-18	Access Coaching	£120.00
Rugby/Football		Sep-18	Access Coaching	£280.00
Come & Play	3	Sep-18	Access Coaching	£300.00
Come & Play	4	Oct-18	Access Coaching	£400.00
Archery/Tchookball	8	Oct-18	Access Coaching	£240.00
Badminton	5	Autumn 18	Stephen Sharp	£125.00
Archery/Tchookball	7	Autumn 18	Access Coaching	£210.00
Come & Play	4	Autumn 18	Access Coaching	£400.00
Netball Posts		Spring 19	YPO	£240.00
Cricket Tees		Spring 19	YPO	£40.00
Med Bags		Autumn 18	Anne Thomas Workwear	£181.50
PE Hub Subscription		Autumn 18	The PE Hub	£455.00
Boxing Kit		Spring 19	YPO	£125.00
Jigsaw PHSE		Spring 19	Jigsaw	£2,420.00
Jigsaw PHSE		Spring 19	Jigsaw	£725.00
Sports Kit		Spring 19	Anne Thomas Workwear	£22.50
Football		Autumn 18	Priory Coaches	£90.00
Football Festival		Autumn 18	Access Coaching	£50.00
Come & Play		Dec-18	Access Coaching	£300.00
Archery		Dec-18	Access Coaching	£120.00
Badminton		Nov/Dec 18	Stephen Sharp	£125.00
Tchoukball		Jan-19	Access Coaching	£60.00
Fencing Festival		Jan-19	Access Coaching	£140.00
Skipping Festival		Spring 19	Skipping School	£325.00
Come & Play		Spring 19	Access Coaching	£220.00
Football		Spring 19	Access Coaching	£60.00
Tchoukball		Spring 19	Access Coaching	£90.00
Fencing Festival		Spring 19	Access Coaching	£60.00
Rugby Kit		Spring 19	Anne Thomas Workwear	£300.00
Come & Play		Spring 19	Access Coaching	£600.00
Football		Spring 19	Access Coaching	£60.00
Multi Sports		Spring 19	Access Coaching	£180.00
Dodgeball Fest		Spring 19	Access Coaching	£120.00
Dodgeball Session		Spring 19	Access Coaching	£280.00
Badminton		Spring 19	Stephen Sharp	£250.00
Gymnastics		Spring 19	Whitley Bay Gym Club	£250.00
				£9,964.00
			Total PE Grant Spend for Autumn 18 & Spring 19	£9,964.00
			Total to c/f	£7,567.00

Southridge First School			
PE Grant Summer 19			
Financial Accounts 19-20			
Grant Amount for Summer 19			£7,683.00
Grant C/Fwd from Spr 18			£0.00
			£7,683.00
PE Grant Spend Summer 19			
Course	Dates	Company / Coach	Cost
Multi-Skills Festival	Apr-19	Premier Bus and Coaches	£130.00
Skipping Festival	Apr-19	Skipping School	£250.00
Rugby	Apr-19	Newcastle Rugby Foundation	£60.00
Football Festival	Apr-19	Priory Coach and Bus	£90.00
Multi-Sports Training	Apr-19	Access Coaching	£60.00
Come & Play	Apr-19	Access Coaching	£240.00
Football Coaching	April - July 19	Star Strike Soccer	£1,260.00
NNAS Silver Star	May-19	North East Skills Training	£672.00
Computing	May-19	Computing4Kids	£260.00
Food Workshop	May-19	Fun Little Foodies	£400.00
Orienteering	Jul-19	North East Skills Training	£220.00
Rugby	May-19	Access Coaching	£120.00
Multi-Skills	May-19	Access Coaching	£60.00
Athletics/Dodgeball	May-19	Access Coaching	£180.00
Come & Play	May-19	Access Coaching	£340.00
Handball Tournament	May-19	Premier Bus and Coaches	£190.00
First Aid	Jun-19	Tumbles and Grumbles	£300.00
Gymnastics	April - July 19	Whitley Bay Gym Club	£330.00
Gymnastics	Jun-19	North East Coach Travel Ltd	£160.00
Cricket	Jul-19	Access Coaching	£140.00
Rugby	Jul-19	Access Coaching	£90.00
Rugby Festival	Jul-19	Access Coaching	£120.00
Athletics/Dodgeball	Jul-19	Access Coaching	£240.00
Come & Play	Jul-19	Access Coaching	£400.00
Sports Day Stickers	Jun-19	School Merit Stickers	£227.25
Sports Day Equipment	Jun-19	Batteries	£38.00
Rugby Festival	Jun-19	North East Coach Travel Ltd	£180.00
Badminton	Jun-19	Stephen Sharp	£200.00
Archery	Jun-19	Access Coaching	£100.00
Cricket Festival	Jun-19	Access Coaching	£60.00
Coaching at Sports Day	Jun-19	Access Coaching	£60.00
Athletics/Dodgeball	Jul-19	Access Coaching	£180.00
Come & Play	Jul-19	Access Coaching	£300.00
			£7,527.25
		Total PE Grant Spend for Summer 19	£7,527.25
Academic Year 2018 - 2019		Total c/f	£155.75
Nov-18	£10,757.00		
Jun-19	£7,683.00		

Extra Curricular Provision and Professional Coaching

Summer Term 2018

Summer Term 1 2018

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning		Year Four Athletics Coaching Session Year Two Athletics Coaching Session		Year Four Skipping	Handball – Year 4
Lunchtime	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching Year One 'Go Noodle' dance work out	'Fit for Life' Fitness Sessions – Access Coaching
Afternoon	Year Four Athletics Coaching Session	Year 2 Athletics Coaching Session	Early Years dance with specialist dance teacher	Year Three Handball Access Coaching	
				KS1 Gymnastics Coaching professional coaches	
After school clubs	Year Three Badminton with professional LA BASI coach	Athletics Year 4	Reception Healthy Cooking For Life	Year One/ Two Football with professional coach Star Strike Soccer	Year Three and Four Football with professional coach Star Strike Soccer
				Gymnastics Coaching Year Four	Dodgeball Year Three and Four

Activities funded by P.E. Grant

Activities provided by the school – Sports Grant funds equipment

Activities provided with a small cost to the parents

SummerTerm 2 2018

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning		Year 4 Athletics Year 2 Athletics Coaching Session			Cricket Year 4
Lunchtime	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching Year One 'Go Noodle' dance work out	'Fit for Life' Fitness Sessions – Access Coaching
Afternoon	Year 4 Athletics	Year 2 Athletics Coaching Session		Year Three Cricket Coaching	Tennis Year 3 Year 4 Orienteering
				Reception Multiskills Club with Access Coaching professional coaches	
				KS1 Gymnastics Coaching professional coaches	
After school clubs	Year Two Badminton with professional LA BASI coach	Netball Year Four	Year 3/4 Dance Club with specialist dance teacher	Year One/ Two Football with professional coach Star Strike Soccer	Year Two/ Three and Four Football with professional coach Star Strike Soccer
			Reception Healthy Cooking For Life	Gymnastics Coaching Year Three	Year Three /Four Dodgeball Access Coaching

Autumn Term 2018

Autumn term 1 2018

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning					
Lunchtime	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching Year One 'Go Noodle' Dance	'Fit for Life' Fitness Sessions – Access Coaching
Afternoon		Year Two Invasion Games Coaching Session		Year Four Rugby	
After school clubs	Year Two Badminton with professional LA BASI coach	Year Three Golf		Year One/ Two Football with professional coach Star Strike Soccer	Year Three and Four Football with professional coach Star Strike Soccer
				Year Four Netball Year Four Athletics Year Three Archery	Year Three/Four Tchouk Ball Access Coaching

Activities funded by P.E. Grant	Activities provided by the school – Sports Grant funds equipment	Activities provided with a small cost to the parents
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Autumn Term 2 2018

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning					
Lunchtime	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching	'Fit for Life' Fitness Sessions – Access Coaching Year One 'Go Noodle' Dance	'Fit for Life' Fitness Sessions – Access Coaching
Afternoon		Year Two Multi –Skills			Year Three Football Coaching
After school clubs	Year Two Badminton with professional LA BASI coach			Year One/ Two Football with professional coach Star Strike Soccer	Year Two/ Three and Four Football with professional coach Star Strike Soccer
					Year Three /Four TchoukBall Access Coaching

Extra Curricular Provision and Professional Coaching

Spring Term 1 2019

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning				Reception Cooking Club	Year Four Fencing
Lunchtime	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions
				Year One 'Go Noodle' Dance	
Afternoon	Year Two Skipping	Year Two Invasion Games Coaching Session	Year Three and Four Rugby Coaching for Newcastle Falcons Match	Gymnastics Coaching Reception	
After school clubs	Year Two Badminton with professional LA BASI coach			Year One/ Two Football with professional coach Star Strike Soccer	Year Three and Four Football with professional coach Star Strike Soccer
				Year Four Gymnastics	Year Three/Four DodgeBall

Activities funded by P.E. Grant	Activities provided by the school – Sports Grant – funds equipment	Activities provided with a small cost to the parents
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Spring Term 2 2019

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning					
Lunchtime	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions
				Year One 'Go Noodle' Dance	
Afternoon		Year Two Multi –Skills	Year Four Skipping Training Sessions	Archery Year Three	Year Three Dodgeball
	Whole school dance sessions for topics				
After school clubs	Year Two Badminton With professional sports coach	Year Three Cricket		Year One/ Two Football with professional coach Star Strike Soccer	Year Two/ Three and Four Football with professional coach Star Strike Soccer
		Year Four Netball		Year Three Gymnastics	Year Three /Four Dodgeball
				Year Four Outdoor Fitness Club	Access Coaching

Extra Curricular Provision and Professional Coaching

Summer Term 1 2019

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning			Year Three Handball	Reception Cooking Club	Year Four Cricket
Lunchtime	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions Year One 'Go Noodle' Dance	'Fit for Life' Fitness Sessions
Afternoon	Year Two Skipping	Year Two Invasion Games Coaching Session	Year Three and Four Rugby Coaching for Newcastle Falcons Match	Gymnastics Coaching Year 4	
After school clubs	Year Three Badminton with professional LA BASI coach			Year One/ Two Football with professional coach Star Strike Soccer	Year Three and Four Football with professional coach Star Strike Soccer
	Year Two Athletics				Year Three/Four DodgeBall
	Year Four Orienteering National Navigation Award			Year Four Gymnastics	

Activities funded by P.E. Grant	Activities provided by the school – Sports Grant – funds equipment	Activities provided with a small cost to the parents
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Summer Term 2 2019

	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>
Morning			Year Three Handball	Reception Cooking Club	Year Four Cricket
Lunchtime	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions	'Fit for Life' Fitness Sessions
				Year One 'Go Noodle' Dance	
Afternoon	Year Four Tennis	Year Two Multi –Skills	Year Four Skipping Training Sessions	Gymnastics Year Two	Year Three Dodgeball
After school clubs	Year Three Badminton With professional sports coach	Year Three Cricket		Year One/ Two Football with professional coach Star Strike Soccer	Year Two/ Three and Four Football with professional coach Star Strike Soccer
	Year 2 Athletics	Year Four Netball		Year Three Gymnastics	Year Three /Four Dodgeball Access Coaching
	Year Four Orienteering National Navigation Award			Year Four Outdoor Fitness Club	